

## AIRPORT RATE AND FEE SCHEDULE

Description	FY 2015-2016 3% increase	Annual Revenue	FY 2016-2017 3% increase	Annual Revenue	FY 2017- 2018 3% increase	Annual Revenue	FY 2018-2019 3% increase	Annual Revenue
Tie-Downs	\$266	\$3,192	\$274	\$3,288	\$288	\$3,384	\$297	\$3,560
Business Hangar 1 (10,080 sf)	\$2,122	\$25,464	\$2,186	\$26,232	\$2,252	\$27,024	\$2,320	\$27,835
Business Hangar 2 (3,000 sf)	\$1,114	\$13,368	\$1,147	\$13,764	\$1,181	\$14,172	\$1,216	\$14,592
Business Hangar 3 (4,465 sf)	\$1,500	\$18,000	\$1,500	\$18,000	\$1,688	\$20,256	\$1,739	\$20,864
Business Hangar 4 (3,000 sf)	\$1,500	\$18,000	\$1,500	\$18,000	\$1,688	\$20,256	\$1,739	\$20,864
Business Hangar 5 (3000 sf)	\$1,591	\$19,092	\$1,639	\$19,668	\$1,545	\$20,256	\$1,591	\$19,096
T-Hangars (12) (1,060 sf)	\$191	\$27,504	\$197	\$28,368	\$203	\$29,232	\$209	\$2,509
TOTAL		\$124,620		\$127,320		\$134,580		\$134,580
***These fees do not include tax								

FY 2019-2020 3% increase	Annual Revenue
\$305.54	\$3,666
\$2,389.15	\$28,670
\$1,252.48	\$15,030
\$1,790.80	\$21,490
\$1,790.80	\$21,490
\$1,639.09	\$19,669
\$215.36	\$2,584
	\$134,580